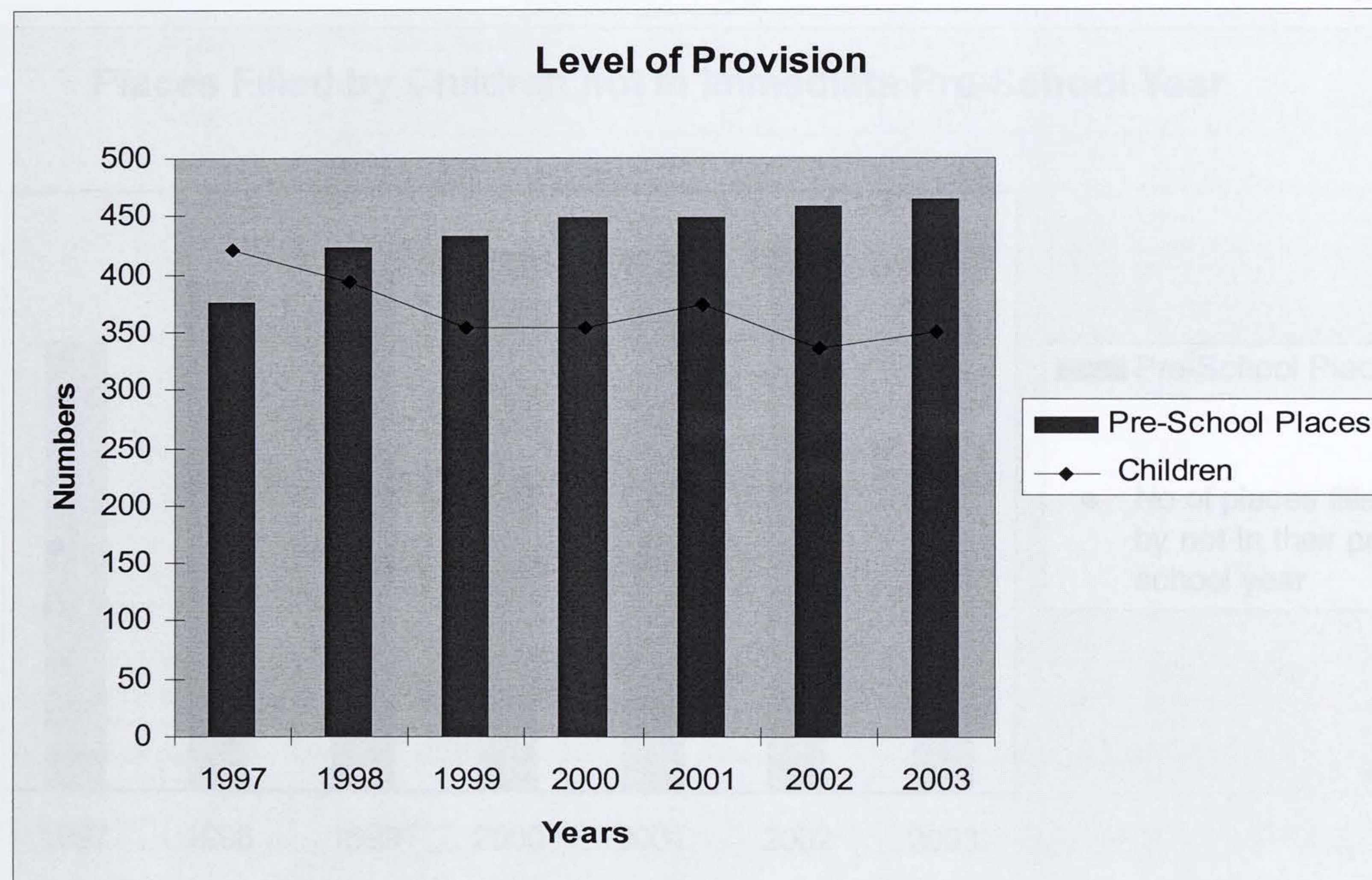


PRE-SCHOOL EDUCATION EXPANSION PROGRAMME (PSEEP) GTR SHANKILL

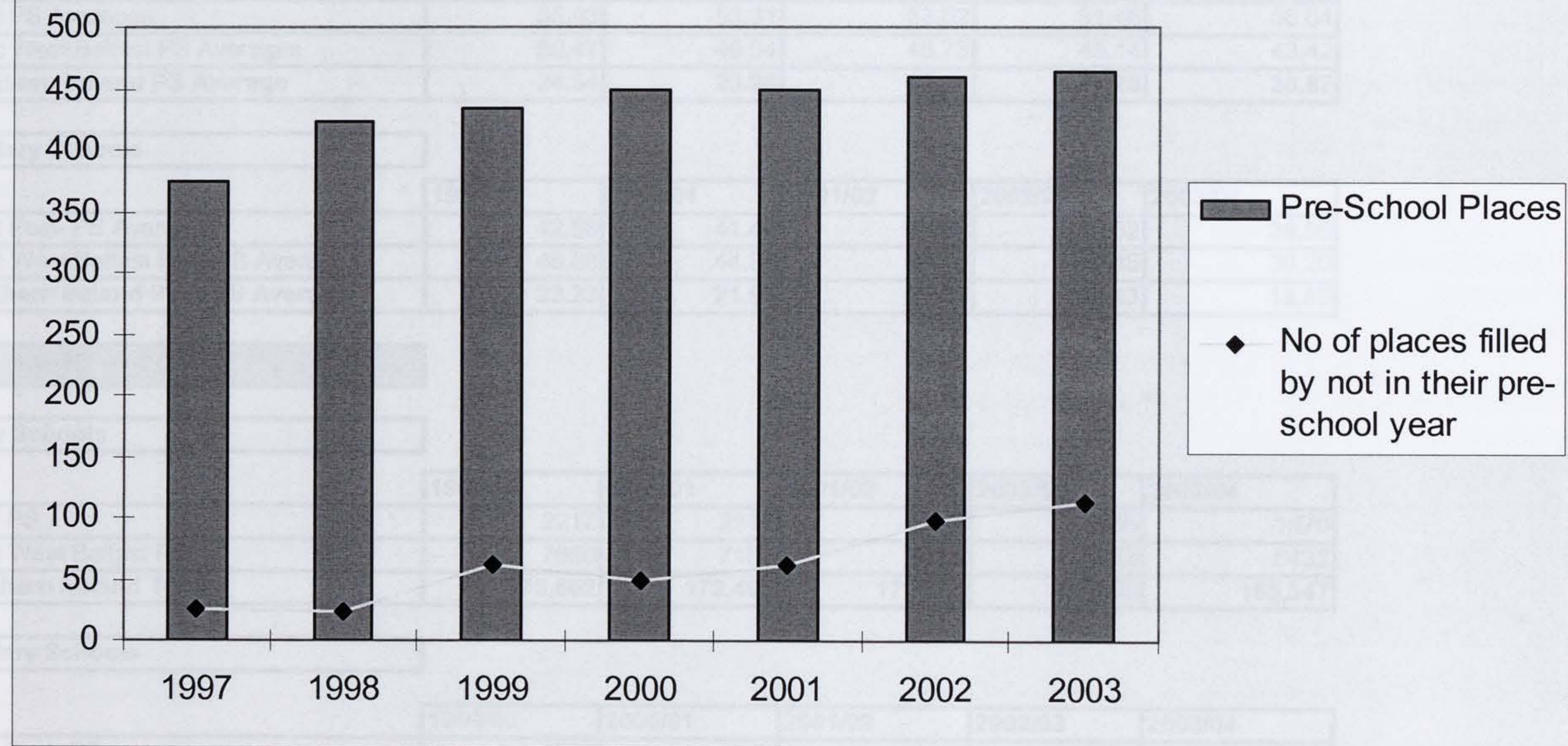
- The Department of Education provides over £1m per annum for pre-school education in the Greater Shankill area.
- Funding provides for –
10 Nursery Schools and Classes;
3 Playgroups; and
Reception places in 2 Primary Schools
- 88% of the pre-school places in the GTR Shankill are Full-time compared with the NI Average of 36%.

PRE-SCHOOL EDUCATION EXPANSION PROGRAMME (PSEEP) GTR SHANKILL

- In 2003/04, PSEEP provided funding for 464 Pre-School Places –
 - 349 places were taken up by pupils in their immediate pre-school year; and
 - 112 by children not in their immediate pre-school year. This represents 29% of funded places compared to the Northern Ireland average of 9%



Summary data: % F5ME and Enrolments Places Filled by Children not in Immediate Pre-School Year



9.10
148
743
67
5
3.8
2.4
745

Summary data: % FSME and Enrolments

% FSME DATA

Primary Schools

	1999/00	2000/01	2001/02	2002/03	2003/04
Shankill PS Averages	55.93	53.31	53.52	51.46	50.64
Catholic West Belfast PS Averages	50.47	49.04	46.73	45.14	43.42
All Northern Ireland PS Average	24.54	23.06	22.31	21.26	20.87

Secondary Schools

	1999/00	2000/01	2001/02	2002/03	2003/04
Shankill Post- PS Averages	42.58	41.42	41.68	39.52	39.96
Catholic West Belfast Post-PS Averages	46.83	44.88	43.70	41.35	39.20
All Northern Ireland Post-PS Average	23.23	21.97	21.35	20.43	19.85

ENROLMENT DATA

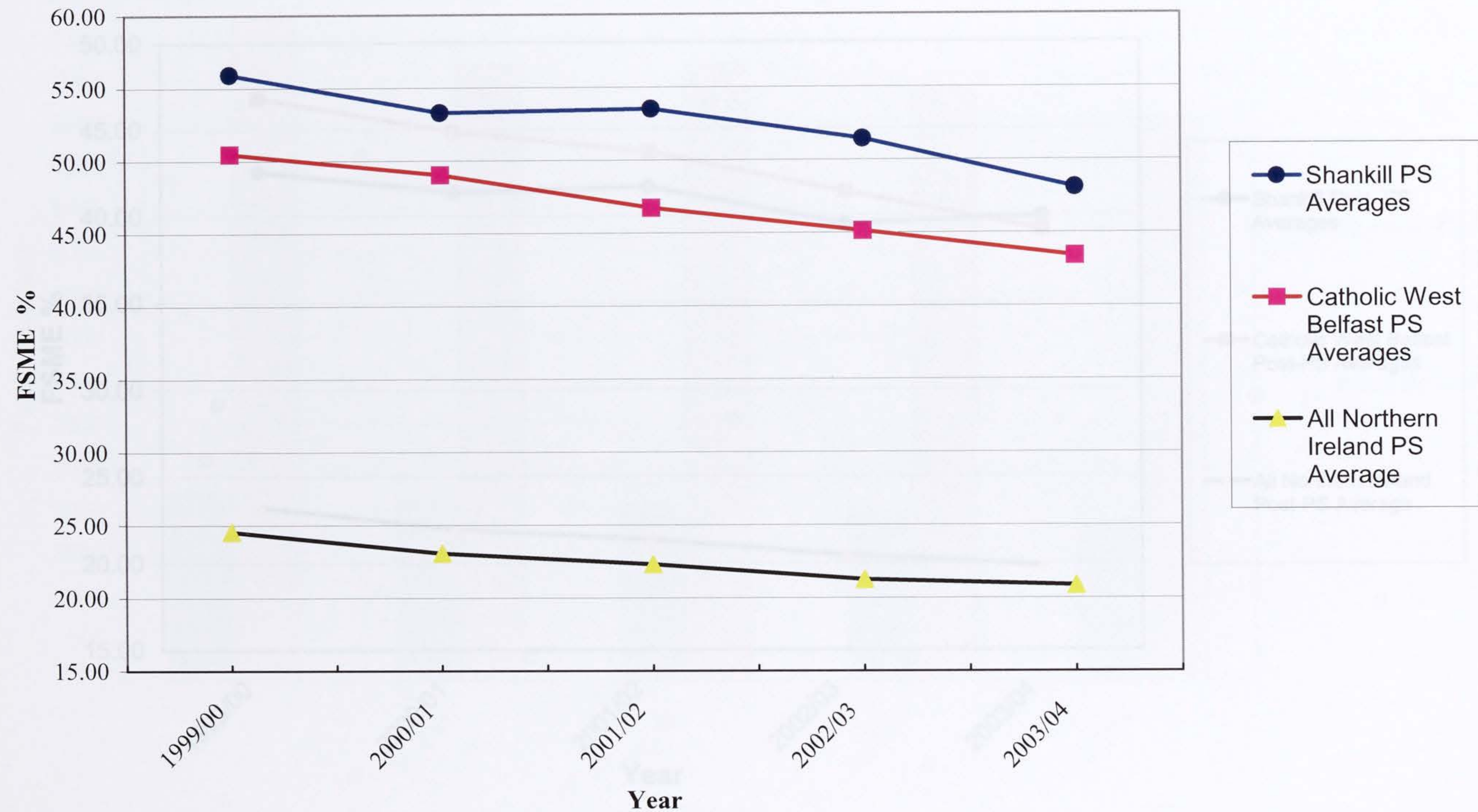
Primary Schools

	1999/00	2000/01	2001/02	2002/03	2003/04
Shankill PS	2217	2118	2057	1955	1870
Catholic West Belfast PS	7660	7162	7113	6783	6432
All Northern Ireland Total	175,602	172,491	170,553	167,799	165,347

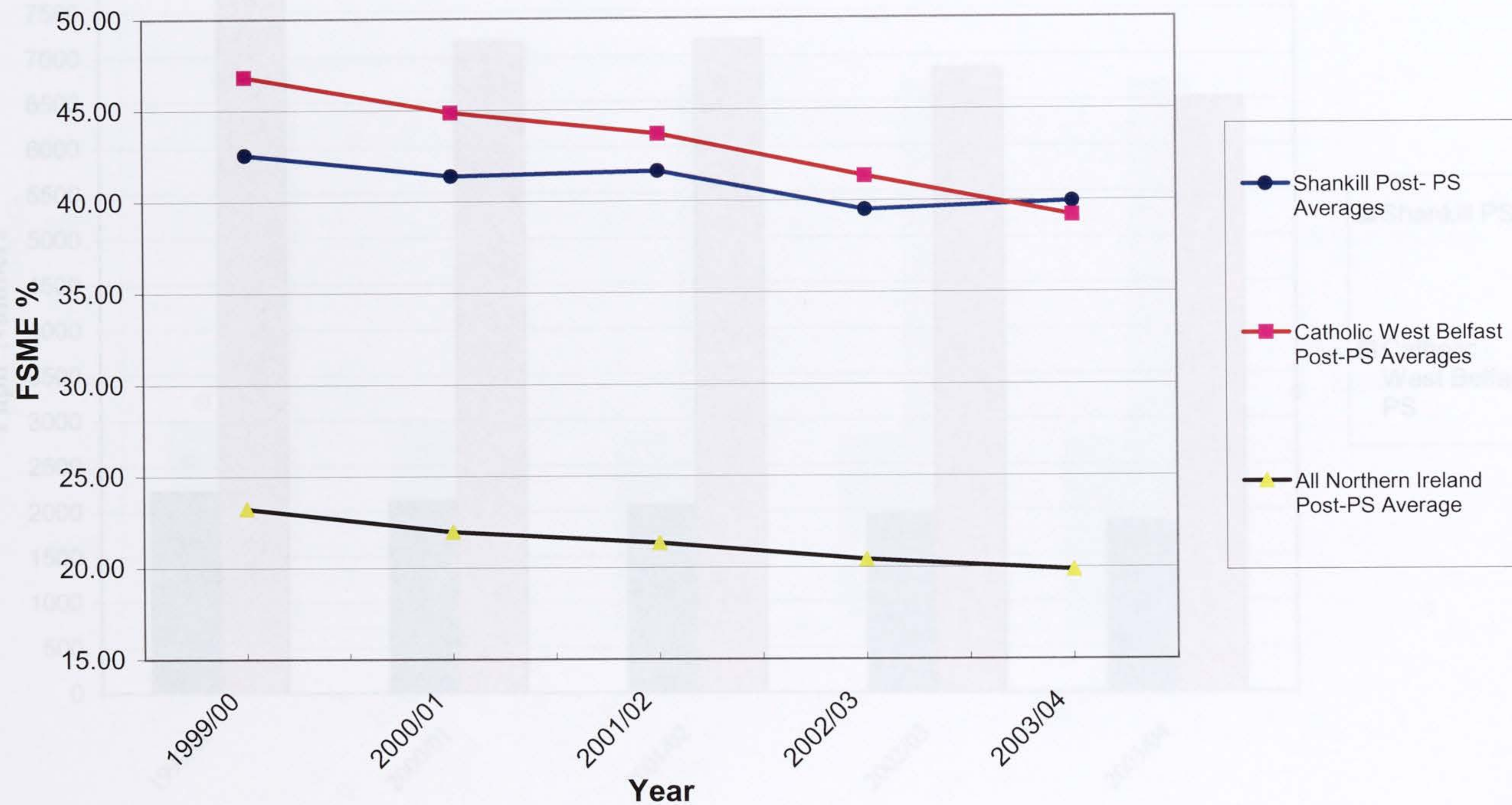
Secondary Schools

	1999/00	2000/01	2001/02	2002/03	2003/04
Shankill Post- PS	2555	2540	2421	2351	2325
Catholic West Belfast Post-PS	6,856	6,774	6,703	6,737	6,725
All Northern Ireland Post-PS Total	92,603	92,979	92,760	92,645	92,047

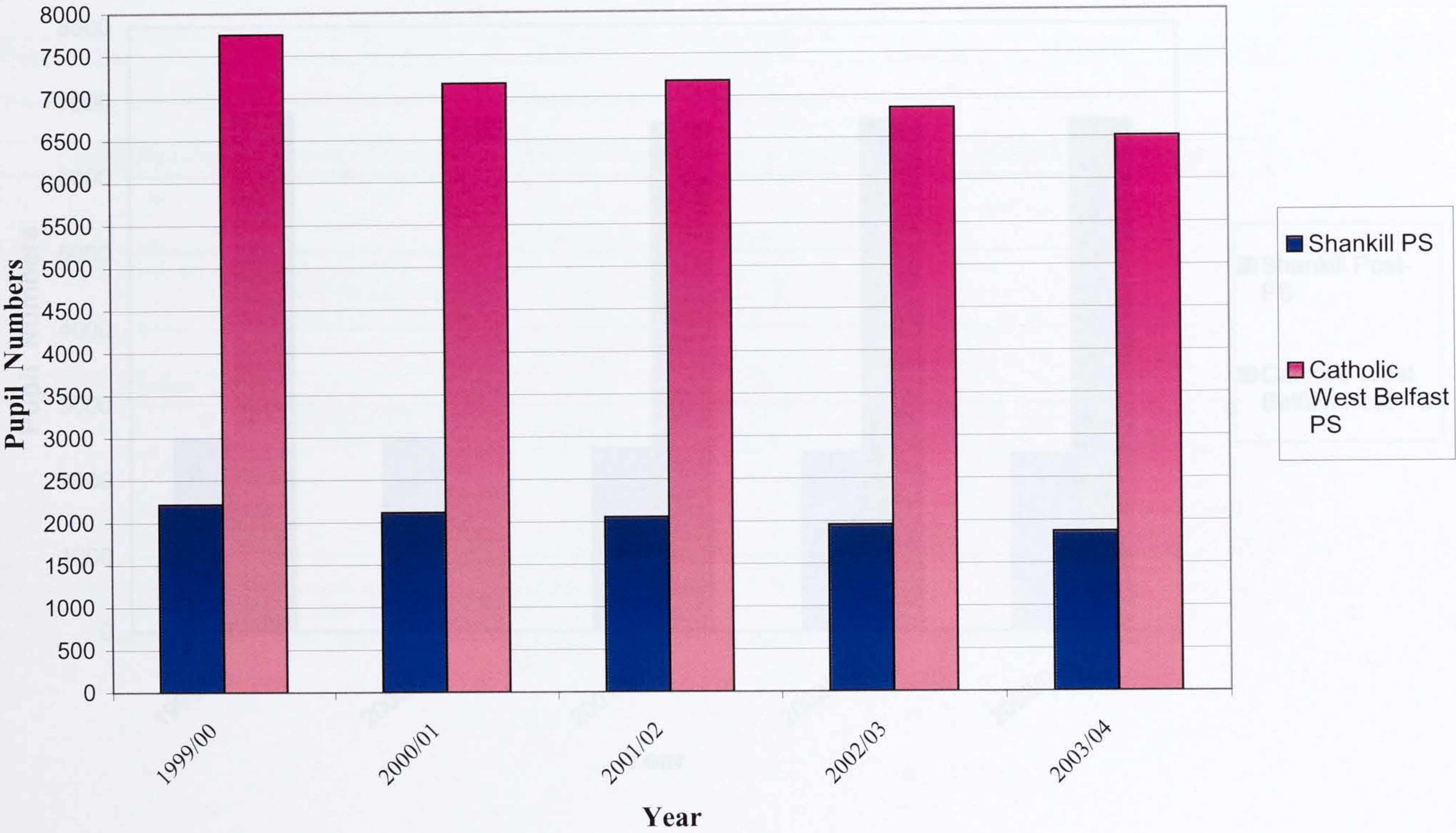
Comparison of Schools Data for Primary Schools in the Shankill Area to Schools in West Belfast 1999/00-2003/04



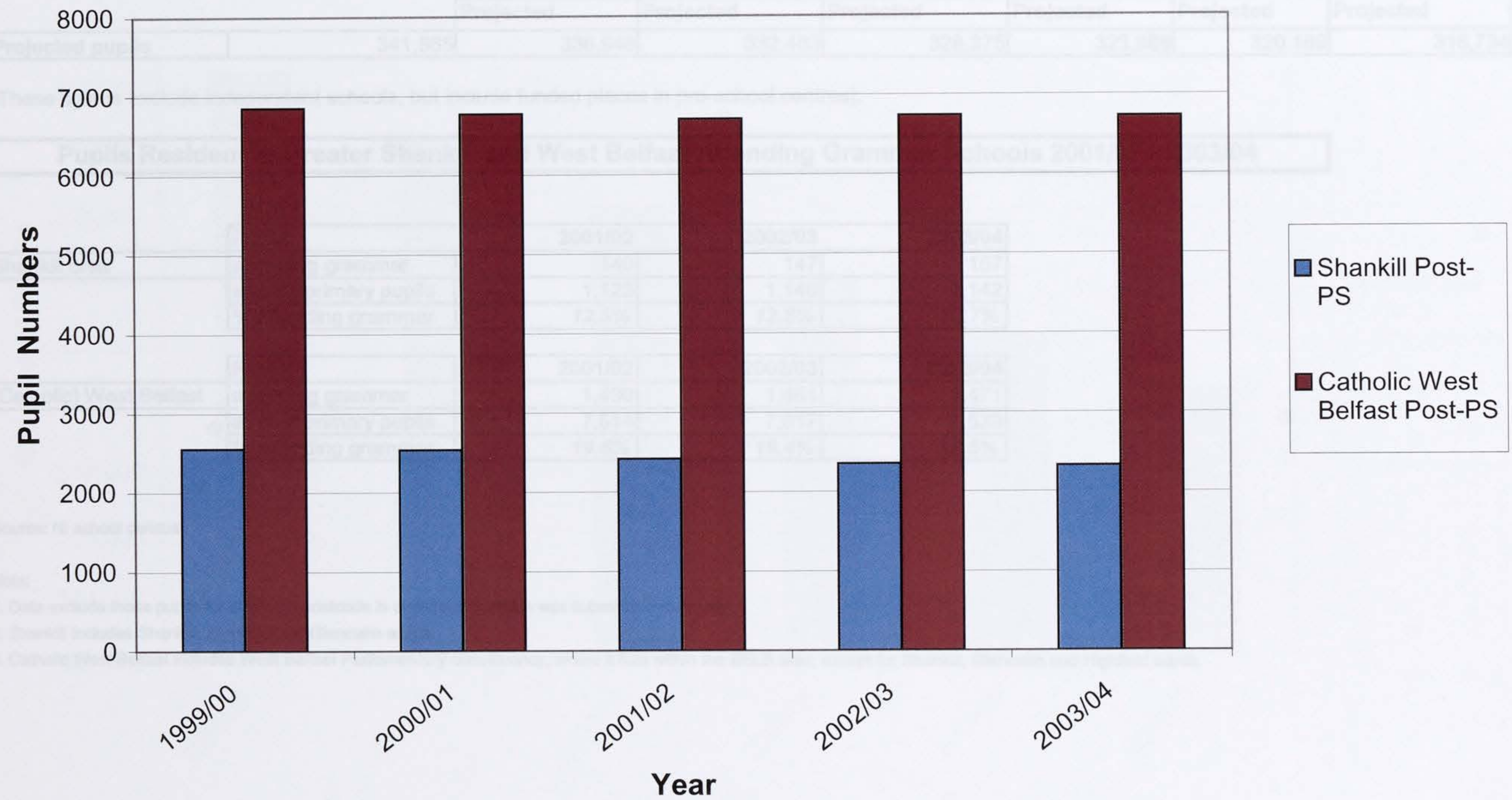
Comparison of Statistical Data for Secondary Schools in the Shankill Area to
Schools in West Belfast 1999/00-2003/04



Enrolment Data Primary 1999/00-2003/04



Enrolment Data Secondary 1999/00-2003/04



Projected Enrolments - 2004/05 - 2009/10

		2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
		Projected	Projected	Projected	Projected	Projected	Projected
Projected pupils	341,865	336,948	332,483	328,375	323,988	320,169	316,734

[These figures exclude independent schools, but include funded places in pre-school centres].

Pupils Resident in Greater Shankill and West Belfast Attending Grammar Schools 2001/02 - 2003/04

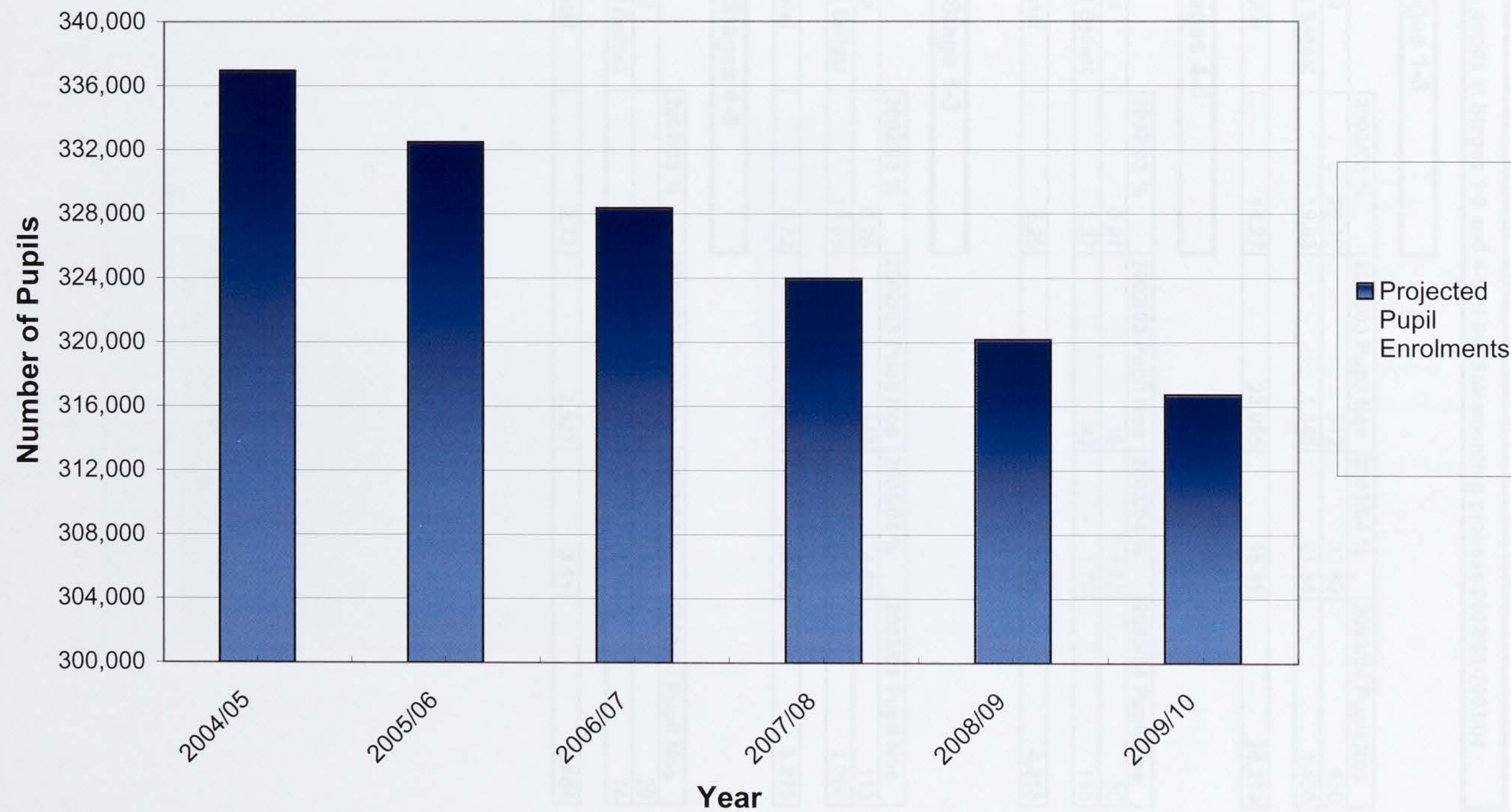
	Pupils:	2001/02	2002/03	2003/04
Shankill area	attending grammar	140	147	157
	all post primary pupils	1,123	1,149	1,142
	% attending grammar	12.5%	12.8%	13.7%
	Pupils:	2001/02	2002/03	2003/04
(Catholic) West Belfast	attending grammar	1,490	1,481	1,471
	all post primary pupils	7,614	7,617	7,539
	% attending grammar	19.6%	19.4%	19.5%

Source: NI school census

Note:

1. Data exclude those pupils for whom no postcode is available, or which was submitted incorrectly.
2. Shankill includes Shankill, Highfield and Glencairn wards.
3. Catholic West Belfast includes West Belfast Parliamentary constituency, where it falls within the BELB area, except for Shankill, Glencairn and Highfield wards.

Projected Pupil Enrolments 2004/05-2009/10



SEN - Data iro pupils at Stages 1-3 and 4-5 of the Statementing process 2002/03-2003/04

Primary Stages 1-3

	2002/03 %	2002/03 Pupil Nos	2003/04 %	2003/04 Pupil Nos
Shankill	26.19	512	33.69	630
Catholic West Belfast	19.83	1,345	21.84	1,405
All NI Total	14.27	23,955	15.85	26,219

Primary Stages 4-5

	2002/03 %	2002/03 Pupil Nos	2003/04 %	2003/04 Pupil Nos
Shankill	0.97	19	1.60	30
Catholic West Belfast	1.37	93	1.79	115
All NI Total	2.25	3,779	2.55	4,218

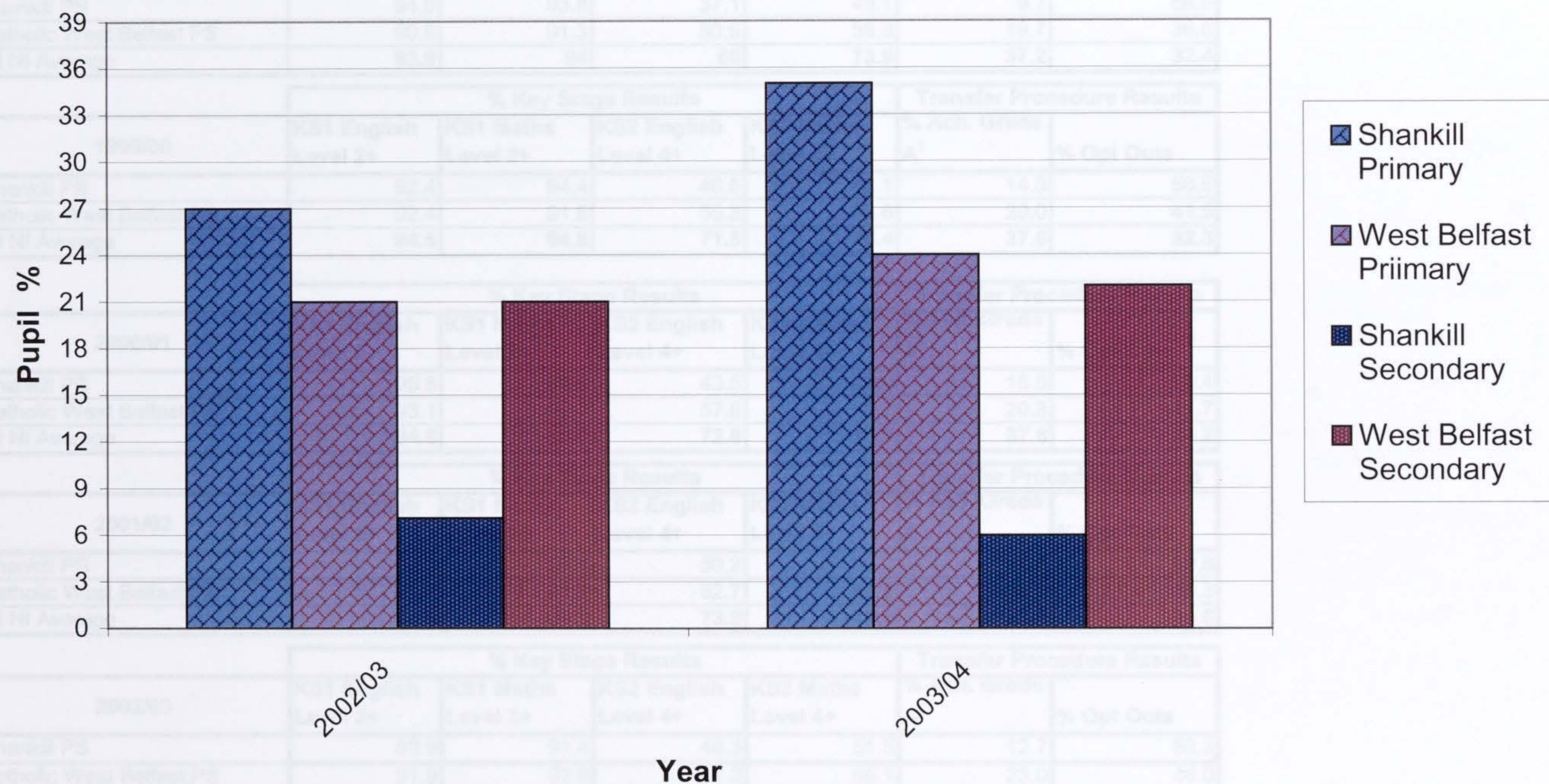
Secondary Stage 1-3

	2002/03 %	2002/03 Pupil Nos	2003/04 %	2003/04 Pupil Nos
Shankill	6.25	147	4.86	113
Catholic West Belfast	19.88	1,339	20.61	1,386
All NI Total	9.72	9,009	10.73	9,879

Secondary Stages 4-5

	2002/03 %	2002/03 Pupil Nos	2003/04 %	2003/04 Pupil Nos
Shankill	0.85	20	1.25	29
Catholic West Belfast	1.04	70	1.10	74
All NI Total	2.73	2,527	3.11	2,864

Primary & Secondary Pupils at Stages 1-5 of Statementing Process 2002/03-2003/04



Summary Key Stage 1 and 2 data 1998/99-2002/03

1998/99	% Key Stage Results				Transfer Procedure Results	
	KS1 English Level 2+	KS1 Maths Level 2+	KS2 English Level 4+	KS2 Maths Level 4+	% Ach. Grade A ¹	% Opt Outs
Shankill PS	94.0	93.8	37.1	46.1	9.7	58.9
Catholic West Belfast PS	90.9	91.3	50.9	58.8	19.7	36.6
All NI Average	93.9	94	69	73.9	37.2	32.4

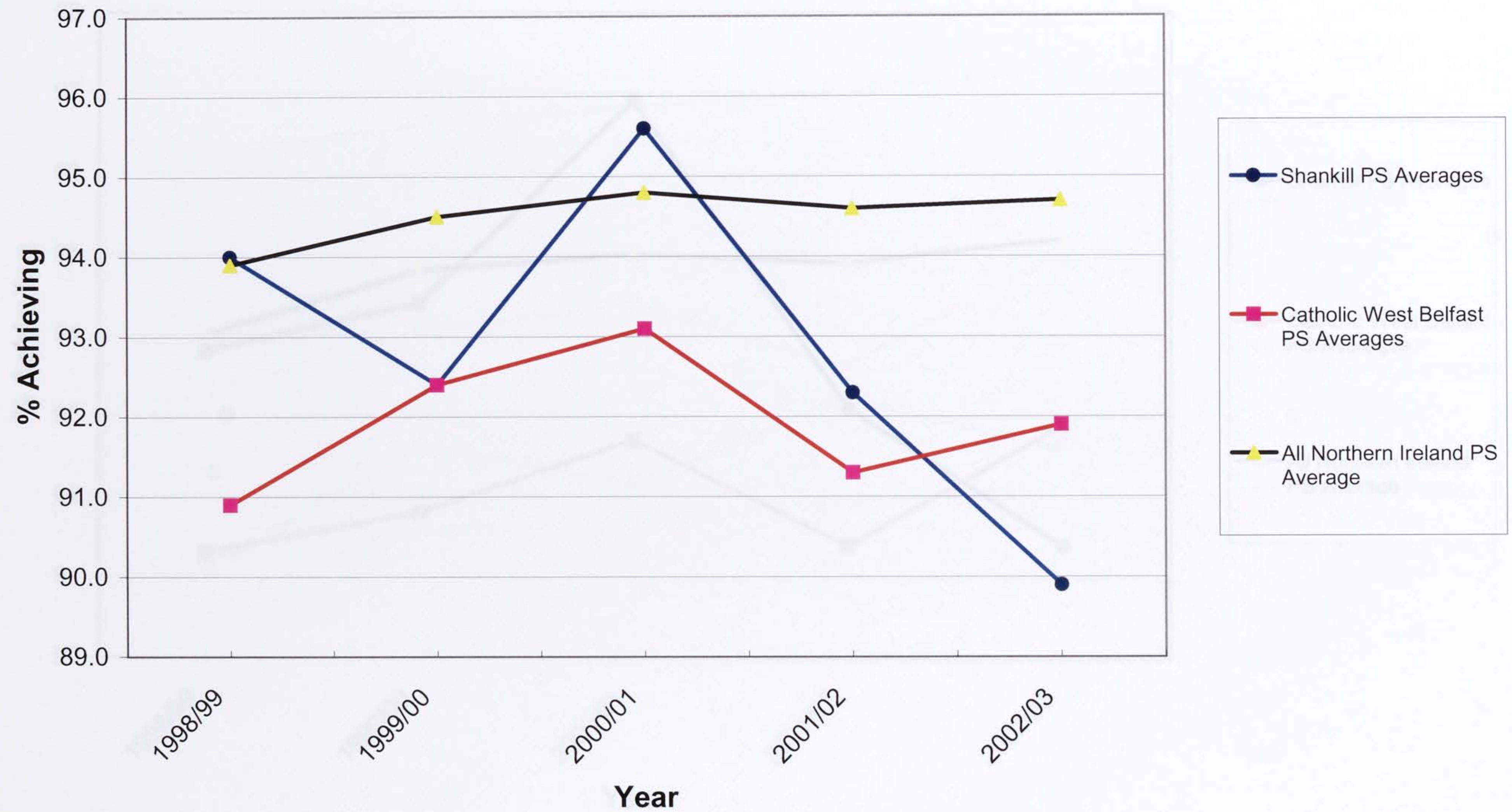
1999/00	% Key Stage Results				Transfer Procedure Results	
	KS1 English Level 2+	KS1 Maths Level 2+	KS2 English Level 4+	KS2 Maths Level 4+	% Ach. Grade A ¹	% Opt Outs
Shankill PS	92.4	94.4	46.6	48.1	14.3	58.5
Catholic West Belfast PS	92.4	91.8	55.3	63.6	20.0	41.5
All NI Average	94.5	94.8	71.5	75.4	37.6	32.3

2000/01	% Key Stage Results				Transfer Procedure Results	
	KS1 English Level 2+	KS1 Maths Level 2+	KS2 English Level 4+	KS2 Maths Level 4+	% Ach. Grade A ¹	% Opt Outs
Shankill PS	95.6	96.9	43.5	49.0	18.5	60.4
Catholic West Belfast PS	93.1	92.7	57.6	59.7	20.3	41.7
All NI Average	94.8	95.0	72.8	75.7	37.6	34.2

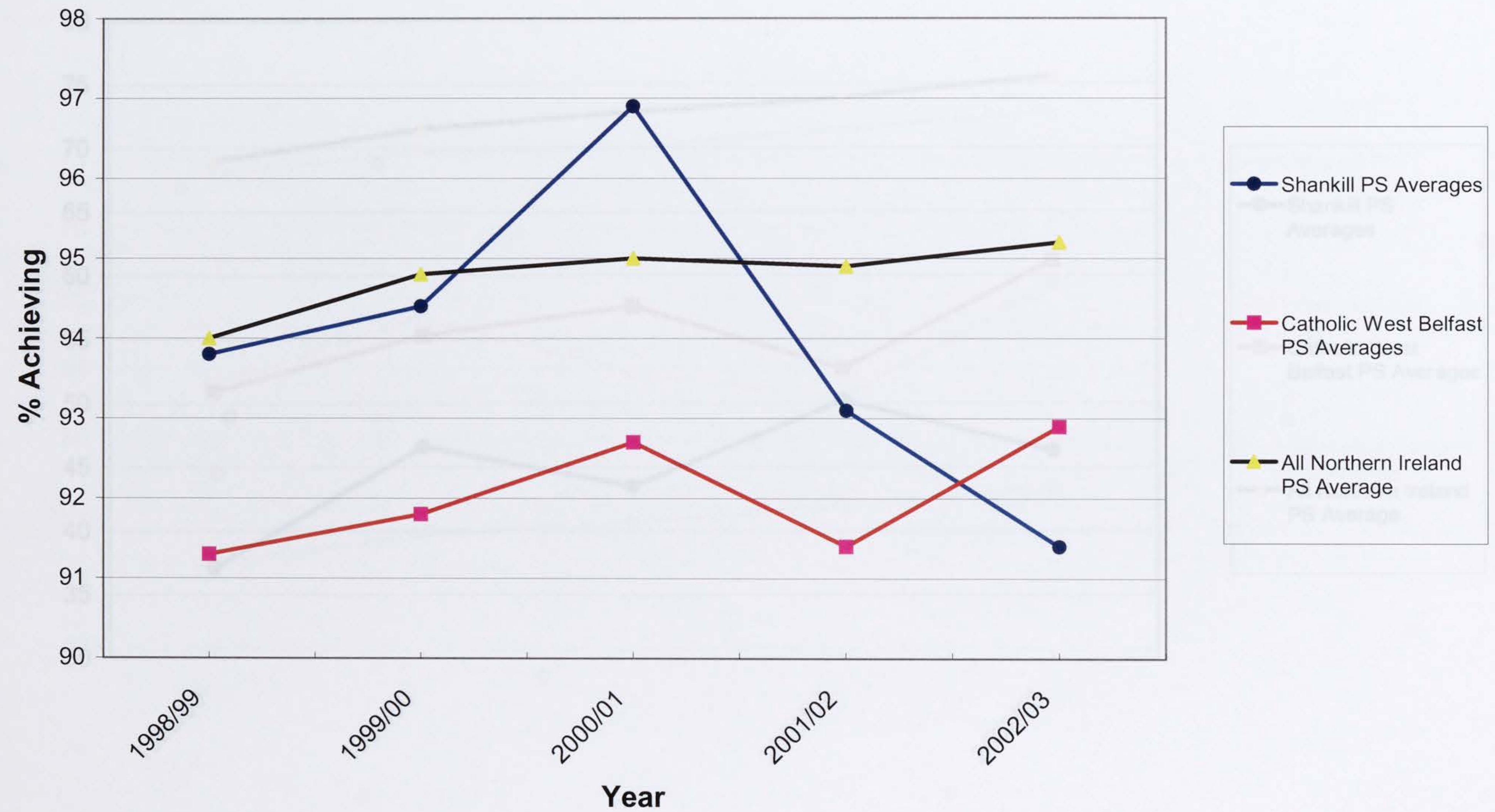
2001/02	% Key Stage Results				Transfer Procedure Results	
	KS1 English Level 2+	KS1 Maths Level 2+	KS2 English Level 4+	KS2 Maths Level 4+	% Ach. Grade A ¹	% Opt Outs
Shankill PS	92.3	93.1	50.2	50.2	14.4	59.8
Catholic West Belfast PS	91.3	91.4	52.7	57.8	20.1	46.3
All NI Average	94.6	94.9	73.9	77.0	38.9	34.6

2002/03	% Key Stage Results				Transfer Procedure Results	
	KS1 English Level 2+	KS1 Maths Level 2+	KS2 English Level 4+	KS2 Maths Level 4+	% Ach. Grade A ¹	% Opt Outs
Shankill PS	89.9	91.4	46.3	51.5	12.7	59.3
Catholic West Belfast PS	91.9	92.9	61.2	66.1	23.0	46.0
All NI Average	94.7	95.2	75.6	78.2	38.5	35.1

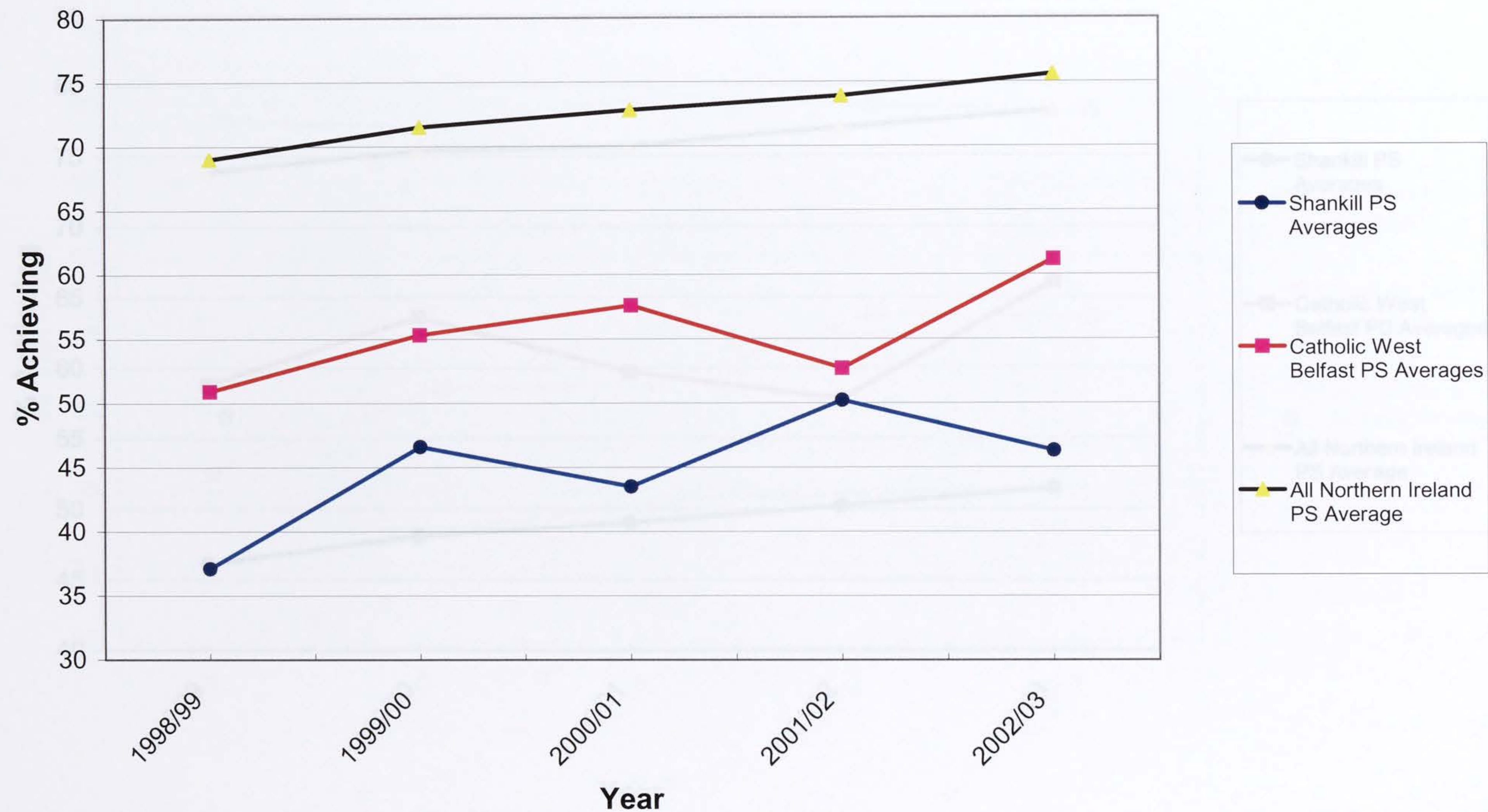
Key Stage 1 Results English Level 2 + 1998/99-2002/03



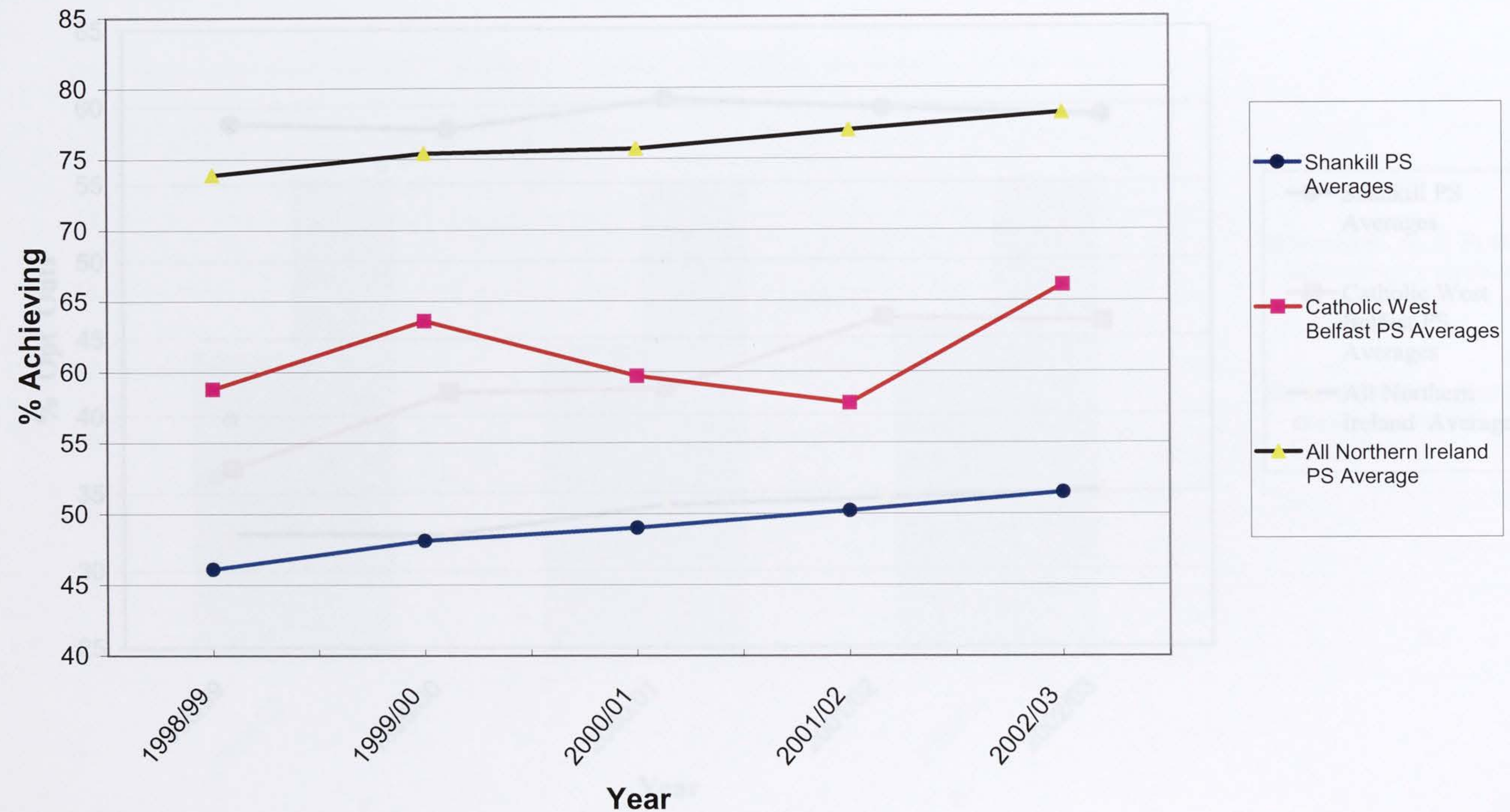
Key Stage 1 Results Maths Level 2 + 1998/99-2002/03



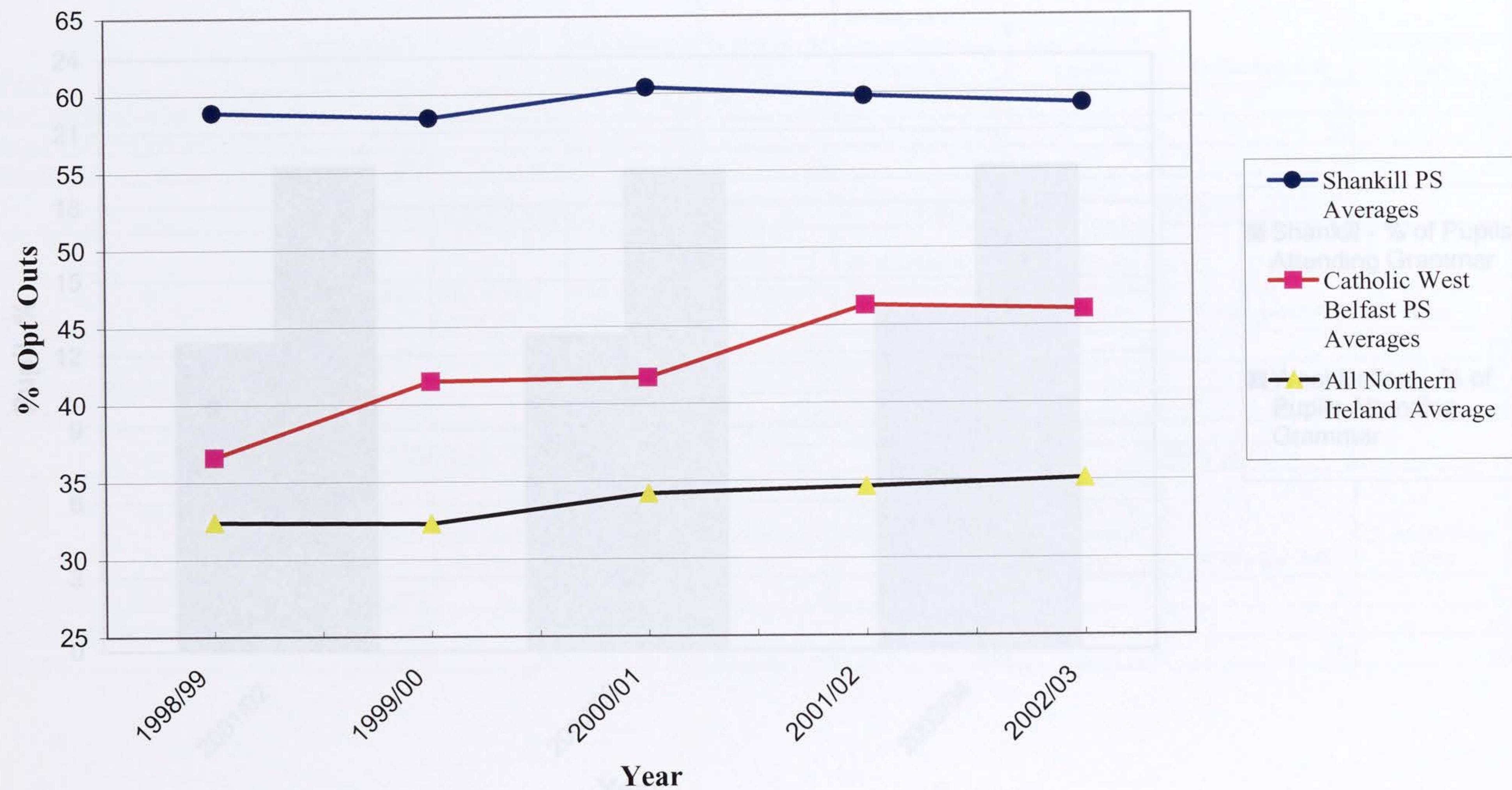
Key Stage 2 Results English Level 4 + 1998/99-2002/03



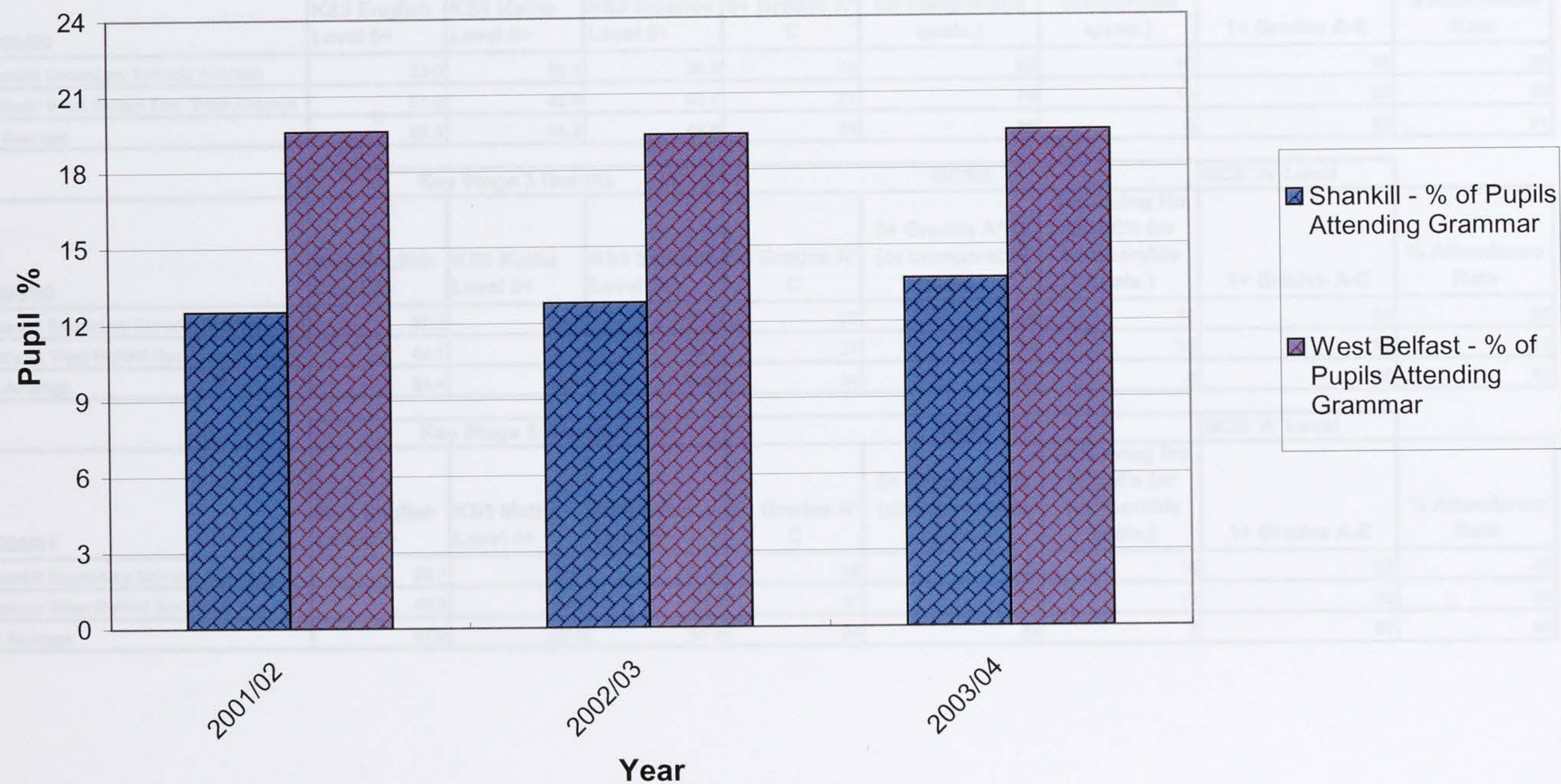
Key Stage 2 Results Maths Level 4 + 1998/99-2002/03



% Opt Outs for Transfer Procedure



% of Pupils Resident in Greater Shankill & West Belfast Attending Grammar Schools 2001/02-2003/04



Summary KS3, GCSE and GCE Results

	Key Stage 3 Results			GCSE			GCE 'A' Level	
	KS3 English Level 5+	KS3 Maths Level 5+	KS3 Science Level 5+	5+ Grades A* C	5+ Grades A*-G (or comparable quals.)	Achieving No GCSE's (or comparable quals.)	1+ Grades A-E	% Attendance Rate
1998/99								
Shankill Secondary Schools Average	33.0	35.3	36.9	24	62	10	95	88
Catholic West Belfast Sec. Schs Average	51.6	42.8	40.7	31	79	10	92	89
NI Average	52.3	55.2	48.8	33	80	6	95	91

	Key Stage 3 Results			GCSE			GCE 'A' Level	
	KS3 English Level 5+	KS3 Maths Level 5+	KS3 Science Level 5+	5+ Grades A* C	5+ Grades A*-G (or comparable quals.)	Achieving No GCSE's (or comparable quals.)	1+ Grades A-E	% Attendance Rate
1999/00								
Shankill Secondary Schools Average	37.2	36.8	39.6	22	69	10	86	88
Catholic West Belfast Sec. Schs Average	43.1	32.1	37.8	27	74	10	93	89
NI Average	53.4	50.5	50.6	34	80	6	95	91

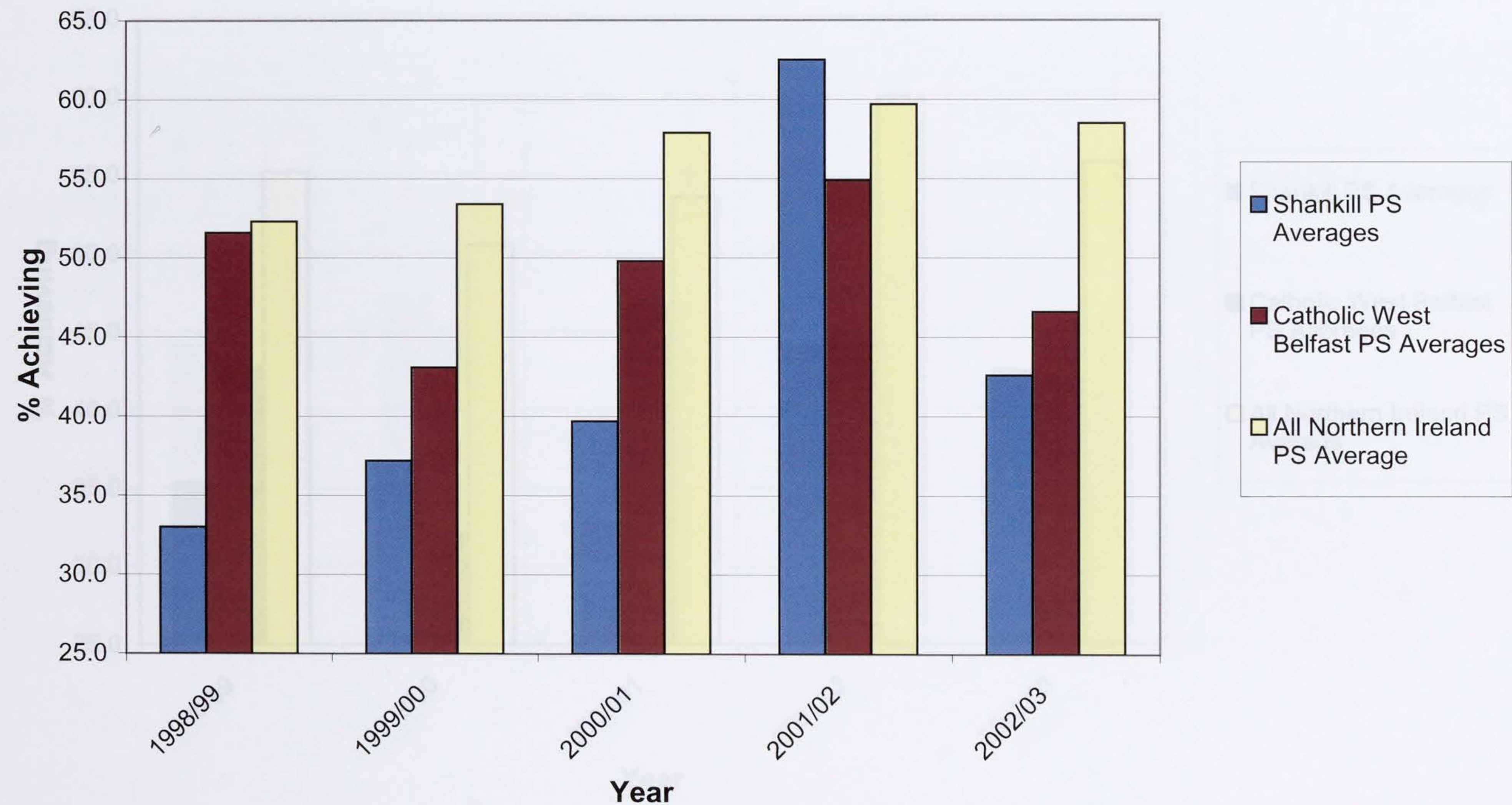
	Key Stage 3 Results			GCSE			GCE 'A' Level	
	KS3 English Level 5+	KS3 Maths Level 5+	KS3 Science Level 5+	5+ Grades A* C	5+ Grades A*-G (or comparable quals.)	Achieving No GCSE's (or comparable quals.)	1+ Grades A-E	% Attendance Rate
2000/01								
Shankill Secondary Schools Average	39.7	32.8	32.6	16	62	15	92	87
Catholic West Belfast Sec. Schs Average	49.8	46.6	39.3	31	75	12	96	89
NI Average	57.9	53.5	51.4	34	80	7	97	90

9.1.0 TAB

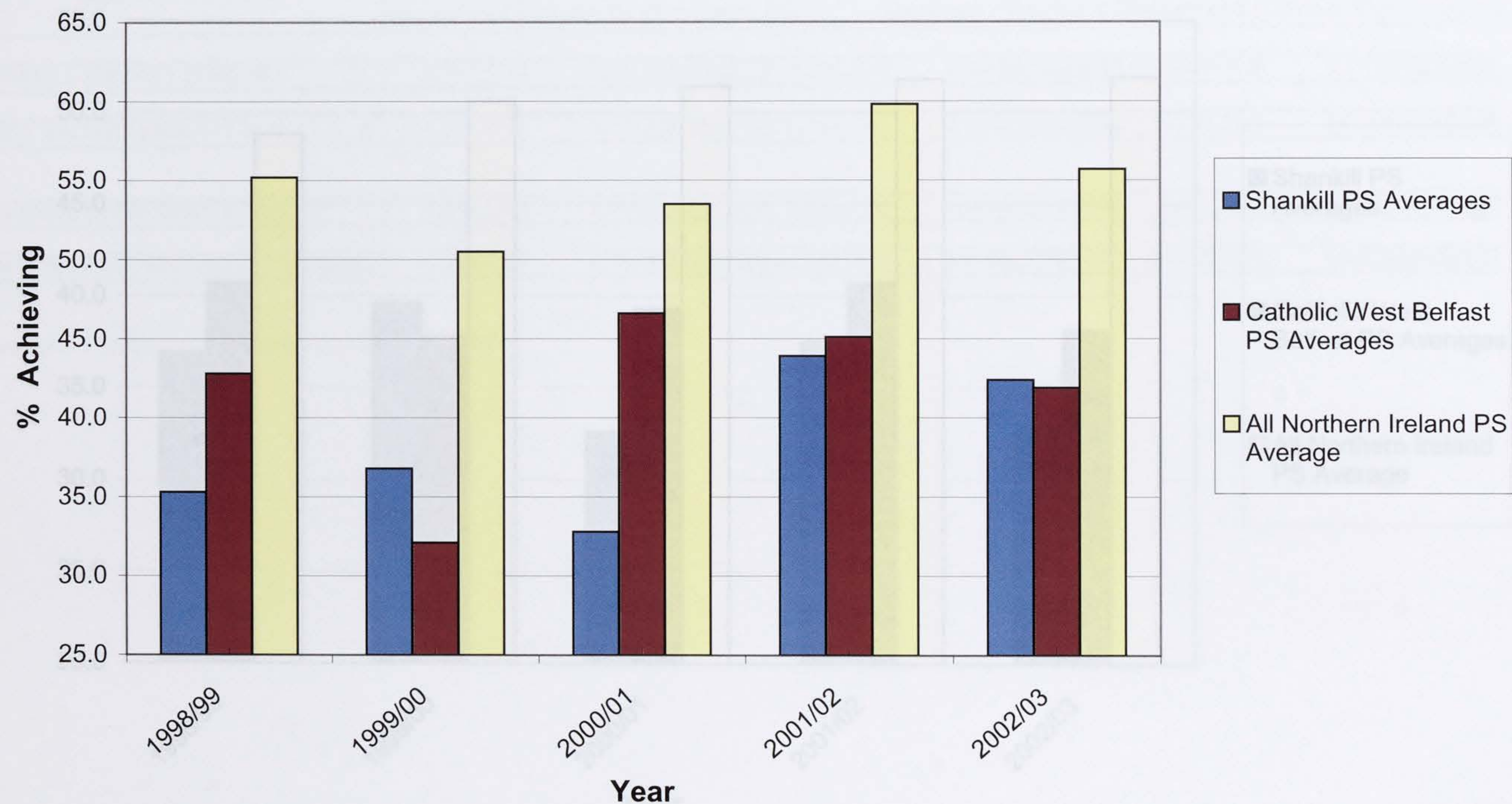
	Key Stage 3 Results			GCSE			GCE 'A' Level	
	KS3 English Level 5+	KS3 Maths Level 5+	KS3 Science Level 5+	5+ Grades A* C	5+ Grades A*-G (or comparable quals.)	Achieving No GCSE's (or comparable quals.)	1+ Grades A-E	% Attendance Rate
2001/02								
Shankill Secondary Schools Average	62.5	43.9	37.5	21	65	13	97	87
Catholic West Belfast Sec. Schs Average	54.9	45.1	40.7	32	76	12	96	90
NI Average	59.7	59.8	51.8	37	80	7	97	90

	Key Stage 3 Results			GCSE			GCE 'A' Level	
	KS3 English Level 5+	KS3 Maths Level 5+	KS3 Science Level 5+	5+ Grades A* C	5+ Grades A*-G (or comparable quals.)	Achieving No GCSE's (or comparable quals.)	1+ Grades A-E	% Attendance Rate
2002/03								
Shankill Secondary Schools Average	42.6	42.4	32.8	20	69	13	90	88
Catholic West Belfast Sec. Schs Average	46.6	41.9	38.1	32	75	11	97	90
NI Average	58.5	55.7	51.9	37	80	7	96	90

Key Stage 3 English Level 5+ Results

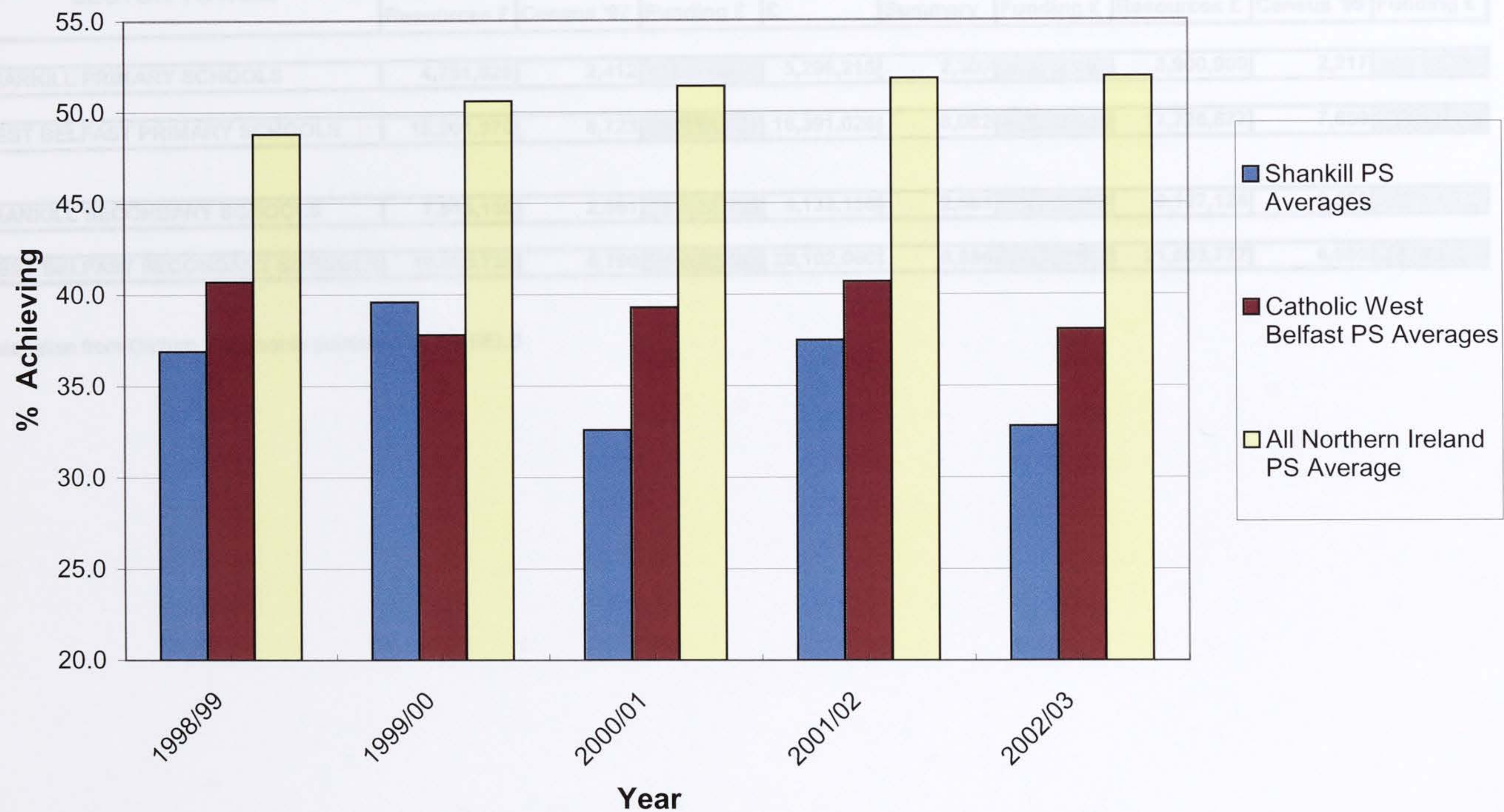


Key Stage 3 Maths Level 5+ Results



TOTAL RESOURCES TO SHANKILL AND WEST BELFAST SCHOOLS 1998-99 TO 2002/03

Key Stage 3 Science Level 5+ Results



TOTAL RESOURCES TO SHANKILL AND WEST BELFAST SCHOOLS 1998-99 TO 2002/03

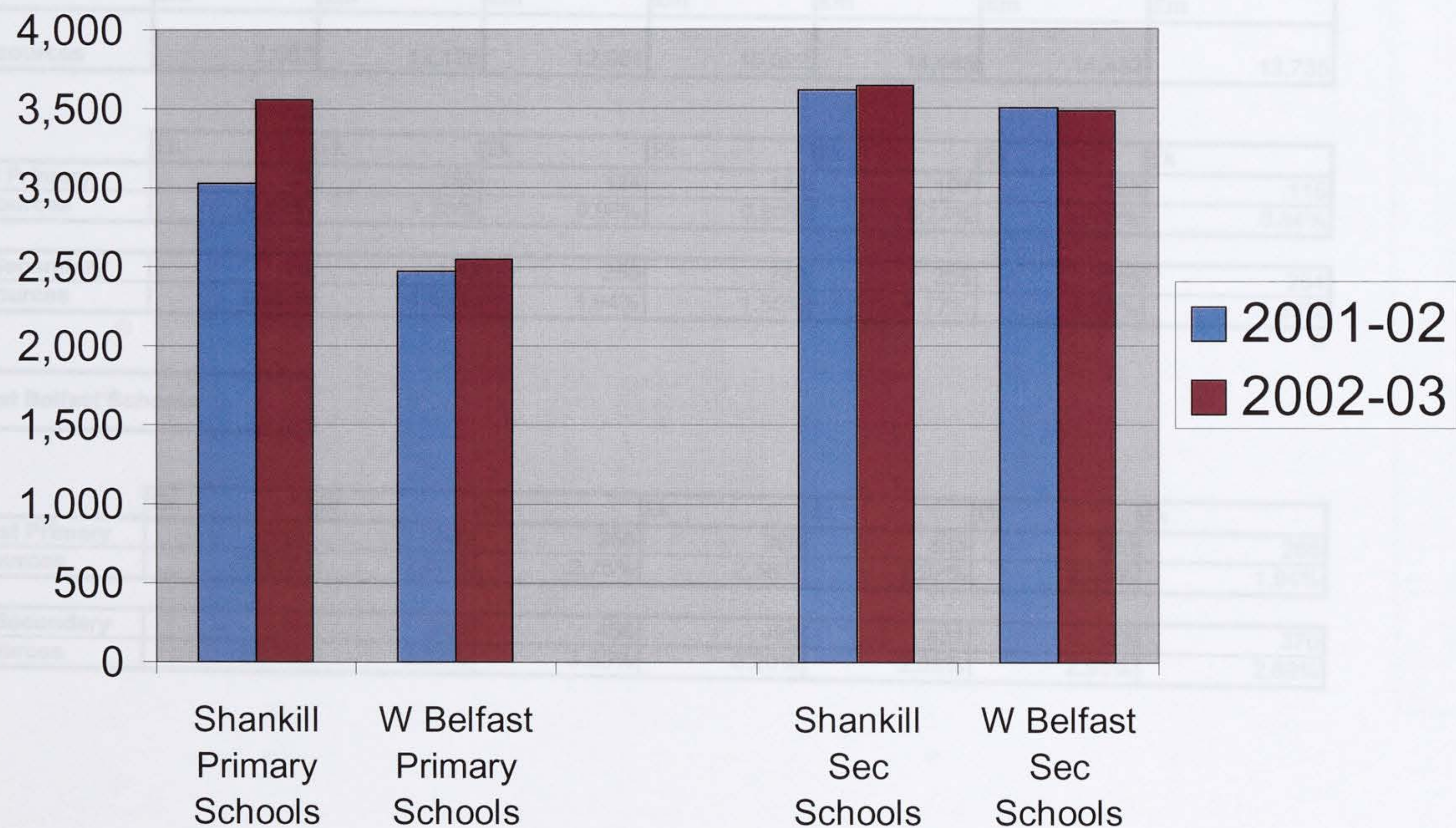
SECTOR TOTALS	1998/99			1999/00			2000/01		
	Total Resources £	Pupil Enrolment Census '97	Per capita Funding £	Total Resources £	Summary	Per capita Funding £	Total Resources £	Pupil Enrolment Census '99	Per capita Funding £
SHANKILL PRIMARY SCHOOLS	4,751,626	2,412	1,970	5,296,215	2,300	2,303	5,900,909	2,217	2,662
WEST BELFAST PRIMARY SCHOOLS	15,901,970	8,723	1,823	16,391,028	8,082	2,028	17,726,677	7,659	2,314
SHANKILL SECONDARY SCHOOLS	7,513,189	2,561	2,934	8,132,156	2,583	3,148	9,127,128	2,555	3,572
WEST BELFAST SECONDARY SCHOOLS	19,223,736	6,790	2,831	20,102,060	6,856	2,932	21,803,777	6,856	3,180

Data taken from Outturn Statements published by the BELB

SECTOR TOTALS	2001/02			2002/03		
	Total Resources £	Pupil Enrolment Census '00	Per capita Funding £	Total Resources £	Pupil Enrolment Census '01	Per capita Funding £
SHANKILL PRIMARY SCHOOLS	6,411,345	2,118	3,027	7,306,864	2,057	3,552
WEST BELFAST PRIMARY SCHOOLS	17,521,434	7,085	2,473	18,132,707	7,113	2,549
SHANKILL SECONDARY SCHOOLS	9,185,230	2,540	3,616	8,825,826	2,421	3,646
WEST BELFAST SECONDARY SCHOOLS	23,738,569	6,774	3,504	23,330,887	6,703	3,481

Data taken from Outturn Statements publishe

Per capita funding 2001-02 & 2002-03 (£)



Shankill and West Belfast Primary Schools SIP funding as % of SIP funding for Financial Years 1998/99-2004/05

Shankill Schools

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
	£m	£m	£m	£m	£m	£m	£m
SIP Resources	7,583	12,128	12,901	15,522	14,445	14,432	13,735

	£k	£k	£k	£k	£k	£k	£k
Shankill Primary	62	155	124	124	107	128	115
% of SIP Resources	0.82%	1.28%	0.96%	0.80%	0.74%	0.89%	0.84%

Shankill Secondary	25	170	250	240	255	240	254
% of SIP Resources	0.33%	1.40%	1.94%	1.55%	1.77%	1.66%	1.85%

West Belfast Schools

	£k	£k	£k	£k	£k	£k	£k
West Belfast Primary	219	349	355	398	335	330	266
% of SIP Resources	2.89%	2.88%	2.75%	2.56%	2.32%	2.29%	1.94%

West Belfast Secondary	176	404	458	496	431	423	370
% of SIP Resources	2.32%	3.33%	3.55%	3.20%	2.98%	2.93%	2.69%

Greater Shankill Interface Funding 2001/02-2004/05
--

2001/02	2002/03	2003/04	2004/05	Total
£25	£100	£135	£114	£374

YOUTH PROVISION IN GREATER SHANKILL AREA 1993/94-2004/05

	1993/94	2000/01	2001/02	2002/03	2003/04	2004/05
OE Executive Programme Funds	0	0	0	60	6	50
BELB Youth Service	201	300	300	322	177	113
TOTAL	201	300	300	382	183	163

TAB 14

TAB 15

TAB 18

TAB 19

YOUTH PROVISION IN GREATER SHANKILL AREA 1999/00-2004/05

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
	£k	£k	£k	£k	£k	£k
DE Executive Programme Funds	0	0	60	6	30	50
BELB Youth Service	201	308	322	177	115	104
TOTAL	201	308	382	183	145	154

Destination of School Leavers - 2001/02

Destination of School Leavers resident in the Glencairn, Highfield, Shankill, Woodvale, Crumlin (Belfast), and Ballysillan wards¹, 2001/02

	Number	Percent
Institution of Higher Education	47	11.7
Institution of Further Education	74	18.4
Employment	135	33.5
Training	90	22.3
Unemployment	43	10.7
Unknown	14	3.5
Total	403	100

Notes:

¹ Wards are based on 1992 ward boundaries.

Shankill and West Belfast PTR's - 2001/02-2003/04

Shankill Primary Schools

School	Name	PTR 2003/04	PTR 2002/03	PTR 2001/02
1010205	FORTH RIVER PS	20.9	16.7	18.1
1010221	SPRINGFIELD PS	10.8	12.7	13.7
1010307	SPRINGHILL PS	19.6	20.3	20.1
1010323	EDENBROOKE PS	11.8	13.6	15.9
1010325	LIGONIEL PS	15.7	15.5	17.4
1016059	BLACKMOUNTAIN PS	18.3	17.2	16.2
1016076	BALLYSILLAN PS	16.4	16.2	15.7
1016485	GLENWOOD PS	14.6	15.0	15.0
1016498	MALVERN PS	12.3	14.1	15.1
1016604	HARMONY PS	20.9	19.8	18.6
Average PTR for this group of schools		15.8	16.1	16.6

West Belfast Primary Schools

School	Name	PTR 2003/04	PTR 2002/03	PTR 2001/02
1010321	VERE FOSTER PS	13.7	12.5	14.1
1030043	ST CATHERINE'S PRIMARY SCHOOL	17.8	18.3	21.9
1030180	ST GALL'S MONASTERY PRIMARY	17.3	19.1	17.9
1030226	ST JOHN'S GIRLS' PRIMARY SCHOOL	15.2	14.7	17.8
1030316	ST AIDAN'S CHRISTIAN BROTHERS PS	16.1	17.5	16.5
1030317	ST BERNADETTE'S GIRLS' PRIMARY	13.9	17.5	15.8
1036091	ST JOHN THE BAPTIST GIRLS' PRIMARY	22.9	21.3	23.0
1036092	ST JOHN THE BAPTIST BOYS' PS	19.1	19.9	23.0
1036565	ST KEVIN'S PRIMARY SCHOOL	18.1	20.2	21.0
1036576	HOLY CHILD PRIMARY	21.6	18.7	22.8
1036589	ST TERESA'S PRIMARY SCHOOL	15.6	20.1	19.7
1036602	ST OLIVER PLUNKETT PRIMARY SCHOOL	17.1	18.4	20.1
1036620	ST PETER'S PRIMARY SCHOOL (Amal. of S)	15.8	17.9	19.2
1036621	ST JOSEPH'S PRIMARY SCHOOL (Amal. o	15.9	15.6	16.7
1036623	HOLY TRINITY PRIMARY SCHOOL (Amal. o	17.5	18.1	19.5
1036624	ST PAUL'S PRIMARY SCHOOL (Amal. of St	17.0	16.3	16.5
1046501	BUNSCOIL PHOBAL FEIRSTE	19.1	21.0	21.7
1046571	GAELSCOIL NA BHFAL	18.0	16.4	16.5
1046593	BUNSCOIL AN TSLEIBHE DHUIBH	19.1	17.4	18.3
Average PTR for this group of schools		17.6	18.4	19.5

Shankill Secondary Schools

School	Name	PTR 2003/04	PTR 2002/03	PTR 2001/02
1210021	BELFAST GIRLS' MODEL SCHOOL	14.3	13.8	14.6
1210022	BELFAST BOYS' MODEL SCHOOL	13.2	13.9	14.3
1210273	MOUNT GILBERT COMMUNITY COLLEGE	6.8	8.8	10.4
Average PTR for this group of schools		12.7	13.0	13.8

West Belfast Secondary Schools

School	Name	PTR 2003/04	PTR 2002/03	PTR 2001/02
1230053	ST LOUISE'S COMPREHENSIVE COLLEGE	13.9	14.3	13.9
1230130	ST ROSE'S HIGH SCHOOL	12.0	12.4	11.8
1230146	CHRISTIAN BROTHERS SECONDARY SCH	14.2	14.5	13.8
1230155	ST GENEVIEVE'S HIGH SCHOOL	14.9	14.8	14.3
1230182	LA SALLE BOYS' SCHOOL	13.7	13.5	13.5
1230262	CORPUS CHRISTI COLLEGE	12.8	12.8	13.3
1240291	MEANSKOIL FEIRSTE	11.5	10.5	11.2
Average PTR for this group of schools		13.6	13.6	13.5

NI Averages

		PTR 2003/04	PTR 2002/03	PTR 2001/02
PRIMARY	CONT	19.6	19.9	20.2
	MAIN	19.3	19.4	19.6
	All	19.4	19.7	19.9
SECONDARY (excluding Grammar)	CONT	13.8	13.7	13.9
	MAIN	13.8	13.8	13.8
	All	13.8	13.8	13.8

Notes:

1. Controlled includes controlled integrated
2. Maintained includes maintained integrated and other maintained