

BM/PMcC

24 October 2001

Dr Mark Brown
Department of Education
Rathgael House
Balloo Road
BANGOR

Dear Mark

Additional cost to property services as a result of the special situation in North Belfast

Further to our discussion please find below an outline of additional costs being incurred over and above normal maintenance provision for the education estate in north Belfast.

1 Additional security measures:

Belfast Model School for Girls
Our Lady of Mercy Girls' School
St Gabriel's College
Holy Cross Girls' Primary School
Cavehill Primary School
Cliftonville Primary School
Ligoniel Primary School
Castle High School
Ballygolan Primary Schools

Totalling	£14,782.00
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2 Additional costs associated with acts of sectarian Vandalism	£56,067.00
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This is over and above £120,706 spent on normal maintenance.

3 The installation of a new road through St Gabriel's to Holy Cross Primary School complete with traffic calming measures and health and safety works	£18,677.00
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4 Installation of fencing to keep opposing factions apart at Ligoniel Primary School and Ballysillan Primary School	£36,000.00
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5 Fabrication and fitting of additional protection for windows at Ballygolan Primary School, Cedar Lodge School, Currie Primary School and Our Lady of Mercy Girls' School £34,000.00

6 Additional works at Belfast Model School for Girls to enhance security at the main entrance £24,000.00

Summary of additional costs

Security (various sites)	£14,782.00
Vandalism	£56,067.00
Holy Cross Girls' primary School	£18,677.00
Installation of security fencing	£36,000.00
Additional protection for windows	£34,000.00
Security at main entrance Model Girls'	£24,000.00
Total	£183,526.00

Please note that this is an ongoing situation at this time and the costs illustrated are those incurred up until the mid-term break.

As you can imagine these are unforeseen and placing great pressure on the board's planned maintenance budget.

I would request that this be considered as an additional financial pressure over and above normal maintenance support and would be grateful for an early indication of an offer of additional finance.

Yours sincerely



Barry Mulholland
Chief Administrative Officer

Copy to Mr Nigel McCormick, Department of Education ✓
Mr D Megaughin, Chief Finance Officer, BELB
Mr M Dowling, Deputy Chief Finance Officer, BELB